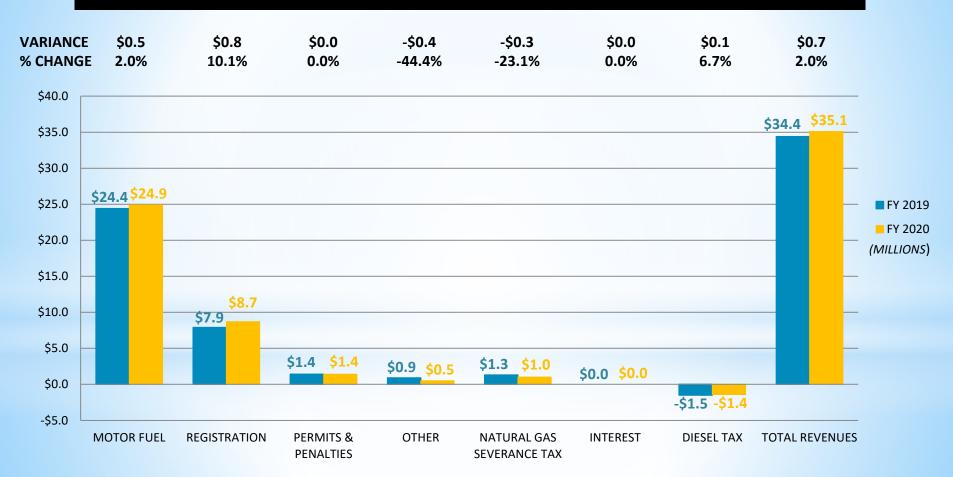
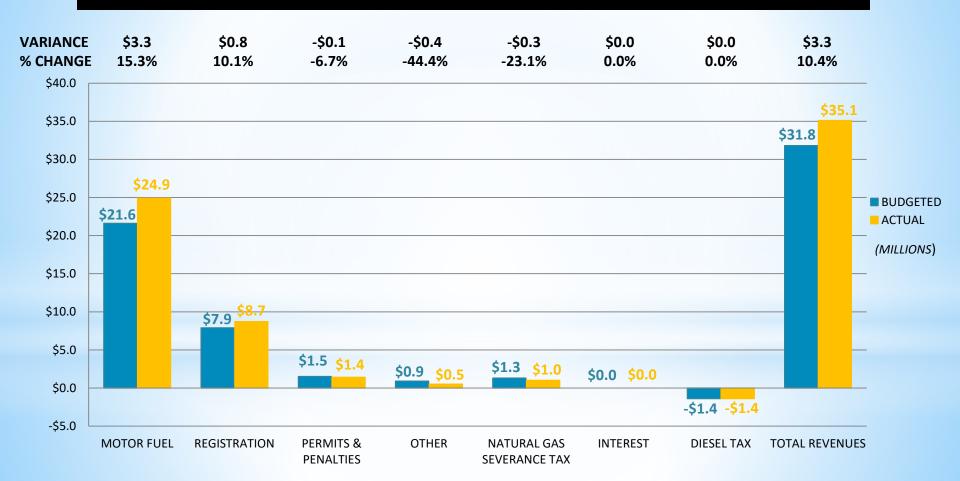


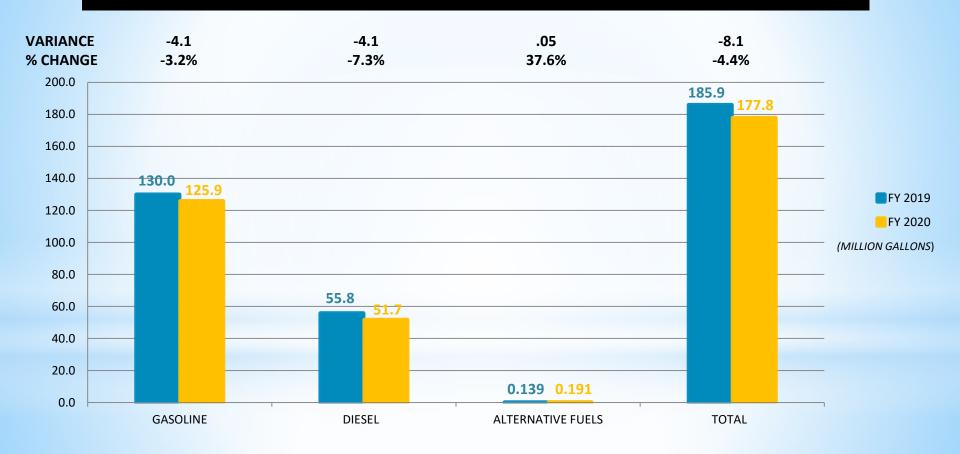
JULY 2019-2020 REVENUE



FY 2020 BUDGETED VS. ACTUAL - JULY



JULY 2019-2020 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

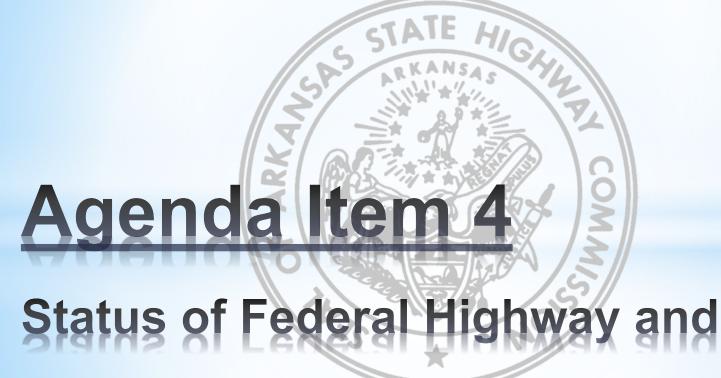
	Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance	
١	Gasoline	1,496,401,061	1,500,270,973	0.26%	
	Diesel	668,829,790	675,202,025	0.95%	
1	Alternative	2,761,075	4,471,140	61.93%	
	Total	2,167,991,926	2,179,944,138	0.55%	

State Fiscal Year 2020 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,800,000	16,246,419	(553,581)	-3.30%	-3.30%
Aug					
Sept					
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	16,800,000	16,246,419	(553,581)		

Half-Cent Sales Tax Projected vs Actual

	Projected Net	Actual Receipts	Variance	Percent Variance
S. S	\$1,063,723,640	\$1,055,732,017	\$(7,911,623)	-0.75%



Transit Funding Issues

Federal Highway Funding Issues

26 Days Remaining In Current Federal Fiscal Year

House Has Passed FFY 2020 Spending Bill

No Action Taken By Senate

Potential Continuing Resolution







Infrastructure For Rebuilding America (INFRA) Grants

\$950 Million Available

- Key Objectives
 - ✓ Support Economic Vitality
 - ✓ Leverage Federal Funding
 - ✓ Use Innovative Approaches
 - ✓ Hold Grants Recipients Accountable



INFRA Grants Applications













Competitive Highway Bridge Program (CHBP) Grants

- \$225 Million Available
- Only 25 States Were Eligible
- Focus Areas
 - ✓ Bundling Multiple Bridge Projects into One Project
 - ✓ Improve Bridge Condition
 - ✓ Eliminate Posted Weight Restrictions
 - ✓ Support of Economic Vitality
 - ✓ Use of Innovation
 - Design, Materials and Construction Techniques
 - Project Delivery
 - Financing

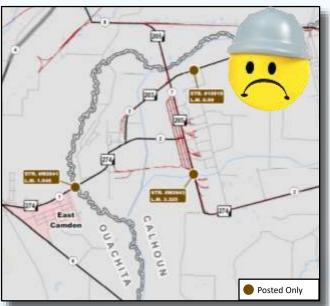


Potential CHBP Grant Projects

Highways 24, 71 & 234
Polk, Little River & Sevier Counties



Highways 203 & 274
Calhoun & Ouachita Counties



Highways 77, 140, 158 & 181 Mississippi County





2011 Interstate Rehabilitation Program and Connecting Arkansas Program

Interstate Rehabilitation Program



Completed

Number of Projects:

Miles:

Amount (Millions): \$1,027



Interstate Rehabilitation Program



Under Construction

Number of Projects:

Miles: 53

Amount (Millions): \$287



Let To Contract

Number of Projects:

Miles:

Amount (Millions):

\$1,31₄

Interstate Rehabilitation Program



Scheduled

Number of Projects:

Miles:

Amount (Millions):

27 160

\$219

504



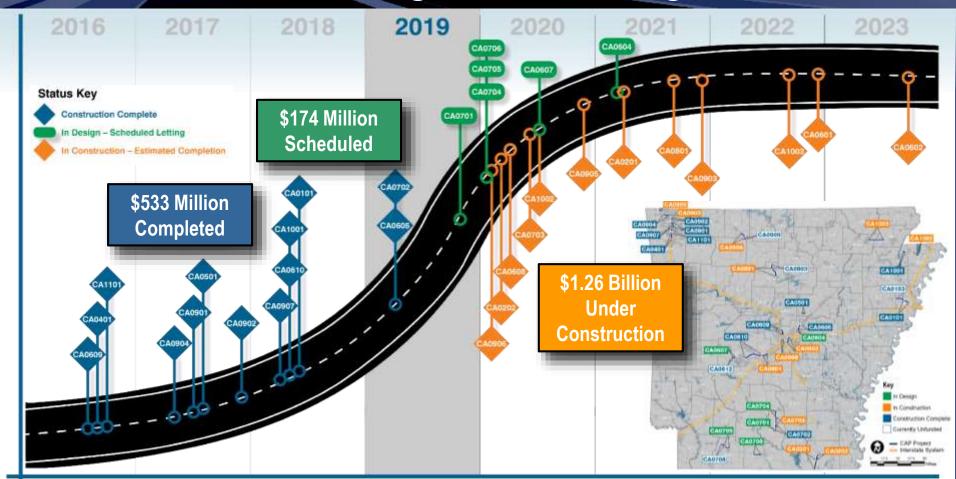
Total Program

Number of Projects:

Miles:

Amount (Millions):

Connecting Arkansas Program



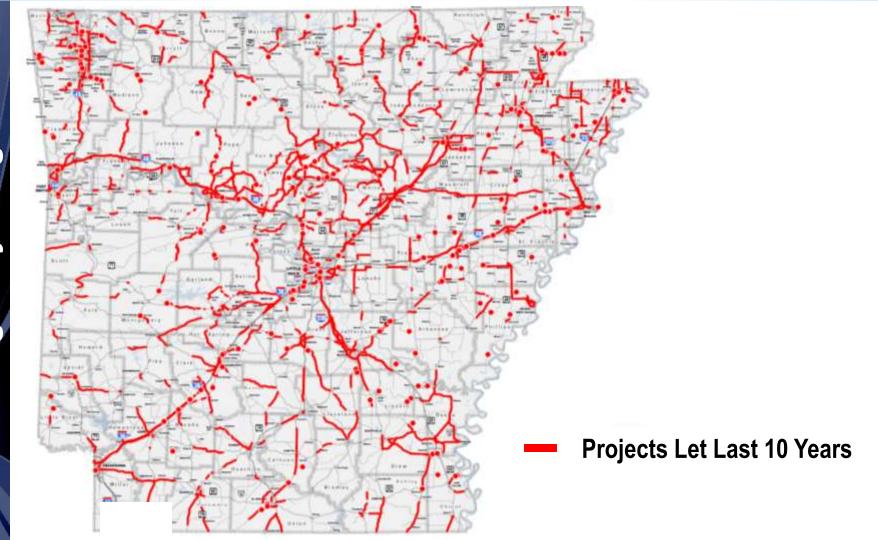


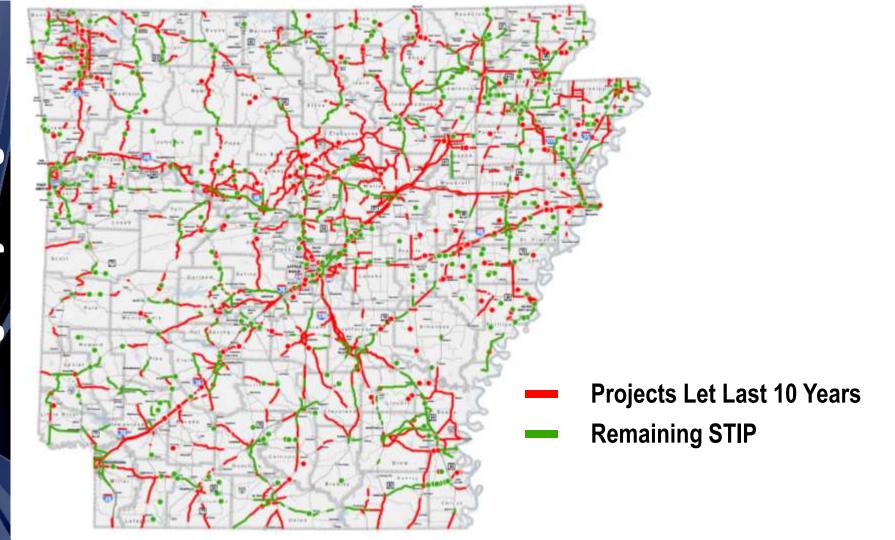
Consultant Selection: On-Call Traffic

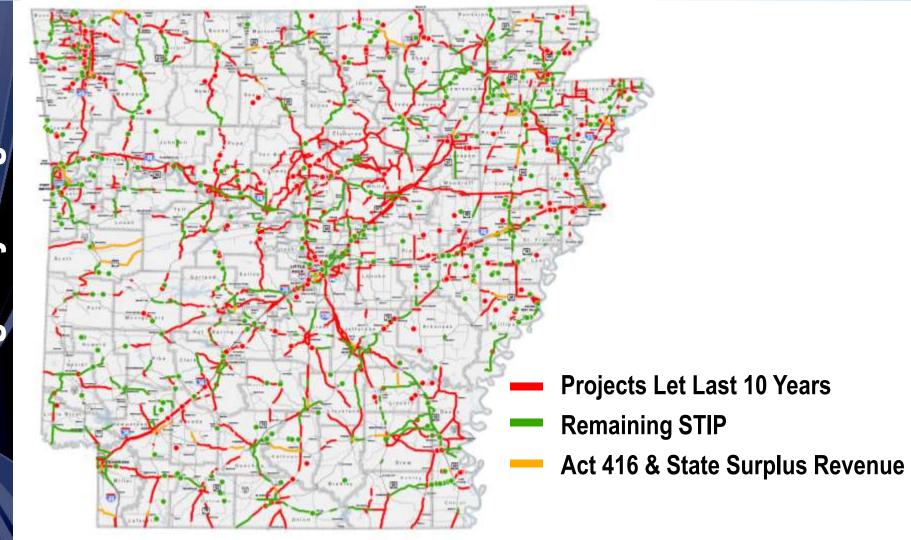
Data Collection Services (2020-2022)

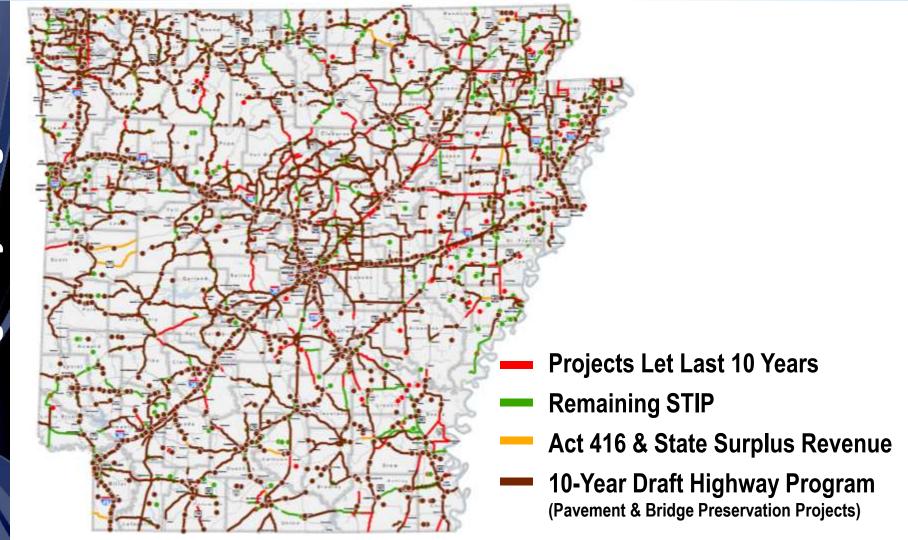


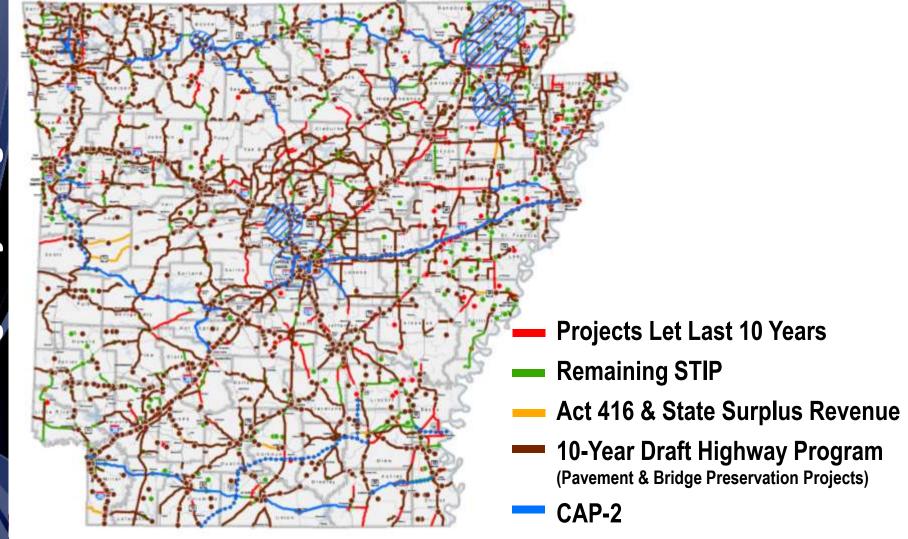
Discussion of New Highway Program

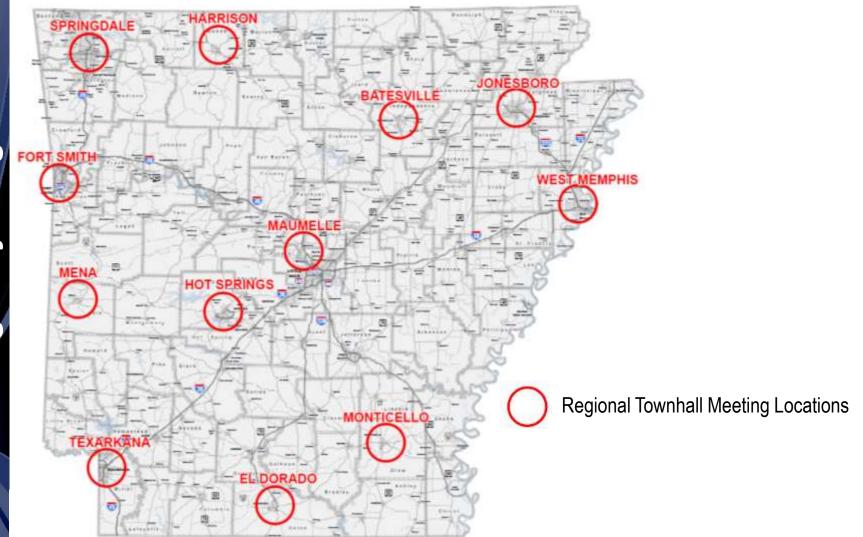


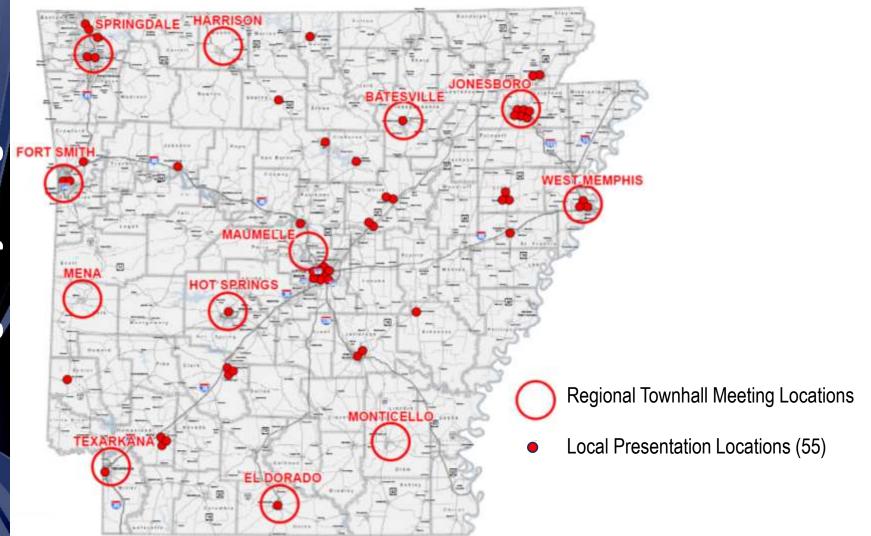












New Highway Program Possible Townhall Meeting Schedule

		J	ANUAR	Y	. ,	
S	M	T	W	100	F	S
			1	2	3	4
5	6	7	8	9	10	-11
	Trans	portati	on Res	earch	Board	
19	20	21	22	23	24	25
26	27	28	29	30	31	

		APRIL			
М	T	W	10.0	F	
		1	2	3	4
6	7				
	6	M T	M T W 1 6 7	M T W T 1 2 6 7	M T W T F 1 2 3 6 7

NOVEMBER							
S	M	T	W	100	F	S	
1	2	3	4	.5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

Commission Meetings in Little Rock	
Townhall Meetings	
Holidays	
2020 General Election	

- 9	FEBRUARY						
S	M	T	W	0.6	F	S	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	Was	shingto	n Brie	fing	29	

			MAY			
S	M	T	W	11	F	S
	Fisc	al Ses	sion		8	9
10	11	12	13	14	15	16
17	A	ASHTO	Spring	Meeti	ng	23
24	25	26	27	28	29	30

S	M	ling.	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22		Spi	ring Br	eak		28
29	30	31				

JUNE							
S	M	1016	W	T	E	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

Batesville	Maumelle
El Dorado	Mena
Fort Smith	Monticello
Harrison	Springdale
Hot Springs	Texarkana
Jonesboro	West Memphis



September 7-10

AASHTO/AGC/ARTBA Annual Meeting | Director Bennett Savannah, GA

September 10

Miller County Republicans | Randy Ort

12:00 p.m. | Texarkana, AR

September 15-19

TRB Conference | Director Bennett

Atlanta, GA

September 18
HCRAS Meeting

1:30 p.m. | MAC Room B, State Capitol

September 26

Cabot Highway 321 Groundbreaking | Director Bennett

10:00 a.m. | Cabot, AR

October 5-9

AASHTO Annual Meeting | Director Bennett St. Louis, MO

October 17

Conway Business Expo | Director Bennett

8:00 a.m. | Conway, AR

October 23

Arkansas Highway Commission Meeting



America's Transportation Awards





First Place
Operations Excellence
Medium Project Category



SASHTO Annual Report



